

**SPECIAL EDUCATION REPORT TO THE
BOARD OF PUBLIC EDUCATION**

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Special Education Division

The Special Education Division of the Office of Public Instruction (OPI) provides many services to Montana schools to assist them in providing a quality education to all students. The programs managed through this division are all aligned with Superintendent Juneau's Graduation Matters Montana initiative. The special education division is organized into four work units that provide professional development, funding, data collection and analysis, and general supervision to local school districts. These efforts are supported by an excellent group of administrative assistants that keep the division functioning smoothly. Below is a brief description of the major activities of each unit in the Special Education Division.

School Improvement/Compliance Monitoring Unit

Under the requirements of the Individuals with Disabilities Education Act (IDEA) the OPI must provide General Supervision of the special education and related services provided to students with disabilities in Montana. The OPI must ensure that each child with a disability is identified and provided with a Free Appropriate Public Education (FAPE). The OPI's compliance monitoring activities are a major component of the system that is in place to meet the General Supervision requirements. The monitoring staff provides technical assistance to school district staff to support them in maintaining compliance with the requirements of the IDEA regulations and Montana rules. When an instance of noncompliance is identified, the monitoring staff works with the school district to correct the noncompliance and to develop procedures that will lead to continued regulatory compliance. The unit staff also provides on-site and phone consultation to local school staff to assist in developing effective programs for children.

Professional Development Unit

The Professional Development Unit is responsible for implementing a number of major training initiatives for the OPI. This unit operates the State Personnel Development Grant (SPDG) programs, as well as programs funded through the IDEA discretionary grant monies. These programs include:

Comprehensive System of Personnel Development (CSPD) – CSPD is a unified personnel development system that ensures quality educational programs and services for all children and youth. The CSPD uses a process which includes preservice, inservice and technical assistance for parents, general education staff, administrators and other service providers with the end result being better programs and services for all children and youth. This is accomplished by collaborating with all stakeholders, disseminating best practices, and the evaluation of CSPD activities. Montana CSPD is organized through a statewide council and five regional councils.

Montana Behavioral Initiative (MBI) – MBI is a proactive approach to creating behavioral supports and a social culture that establishes social, emotional, and academic success for all students. MBI uses the Response to Intervention model

which is a 3-tiered system of support and a problem solving process to assist schools in meeting the needs of and effectively educating all students. The MBI has five key goals: to increase the awareness and understanding of effective schools practices; to increase and improve the use of team processes in educational decision-making and in addressing issues concerning our youth; to support the implementation of best practices procedures in Montana's schools, foster beliefs which hold that all children are valued, and that positive and proactive approaches to problems produce the most satisfying results; to increase awareness regarding the value and use of data-based decision-making in education; and to foster the belief that the education of today's youth is a community responsibility.

Response to Intervention (RTI) – RTI is the practice of providing high-quality instruction to all students based on individual need. The principles that guide RTI implementation in Montana are: effective schools use a team approach to make data-based decisions for individual students to increase student achievement; schools utilize data from universal screenings and ongoing assessment practices to make informed decisions about student needs; strong leadership at the state, district, and school levels is essential to improving teaching and learning; students should be taught all skills necessary for success: academic, social, behavioral, and emotional; schools and communities must work together to meet the diverse needs of students and honor the traditions and contributions of both family and community members; successful schools provide ongoing training for staff; all teachers believe in and are invested in helping all students to be successful; and schools need support and specialized training in order to meet the needs of teachers and students.

Montana Autism Education Project (MAEP) – Helping students with autism learn requires specific skills and knowledge beyond what is acquired through teacher preservice programs or attendance at lectures and workshops. Other agencies in Montana are targeting services specifically to children with autism and are developing or already using training curricula and certification in the area of autism for staff who work with the same children who are being educated in public schools. In the near future, school staff working with children with autism will be expected by parents and non-school professionals to have specific knowledge in autism-specific educational techniques. The goals of MAEP are: to increase district-level knowledge of how to educate students with autism through interactive video training; on-site technical assistance and peer-to-peer collaboration; to develop sustainable groups across Montana of on-site or regional educators who can educate students with autism and provide assistance to other school districts; and to develop inter-agency collaboration between the OPI, school districts, Part C Agency providers, Department of Public Health and Human Services, Parents Let's Unite for Kids (PLUK), and Institutes of Higher Education.

Montana Higher Education Consortium – With the assistance of the Technical Assistance for Excellence in Special Education (TAESE) center at the University of Utah, the OPI continues to work with representatives of all Montana teacher education programs to improve preservice instruction. The OPI has always been interested in and encouraged the involvement of Institutions of Higher Education (IHE) in state-coordinated activities such as the State Special Education Advisory Panel, Comprehensive System of Personnel Development Council, State Professional Development Plan and State Performance Plan. The consortium is an activity under the Montana State Comprehensive System of Personnel Development (CSPD). The OPI has supported the Higher Education Consortium for the past 12 years. One outcome of the Consortium is to create a mechanism to foster greater involvement of IHEs in important educational initiatives to ensure there is consistency between the message of the OPI and IHEs regarding future teachers on important educational initiatives.

Traineeships – In partnership with the University of Montana and Montana State University-Billings, the OPI provides support for training programs for special education teachers, speech-language pathologists, and school psychologists. These programs help defray the costs of training and provide a structure for supervision of students as they complete their training. In addition, students who participate in these programs agree to work in Montana schools for a minimum of two years after licensure.

Data and Accountability Unit

The Data and Accountability staff oversees the collection, analysis and reporting of all special education data required for federal and state reporting purposes. The staff provides technical assistance and support to local district staff in the management of student data related to special education.

IDEA Part B Program Unit

The IDEA Part B Program manager oversees the distribution of state and federal special education funds and ensures accountability for the use of those funds. Each year the OPI distributes over \$78 million dollars in special education funds to Montana school districts. The program manager reviews and approves the applications for the IDEA funds, determines what expenditures are allowable, and works with other OPI staff to set the special education rates for state appropriations. This unit is also responsible for submitting the Annual Application for Funding under the IDEA and all related grant reporting and fiscal requirements.

Students Served

Special Education Child Count and Student Enrollment

Public schools must make available special education and related services to all students with disabilities beginning at age three and continuing until the student is determined to be no longer eligible. Students exit special education by returning to

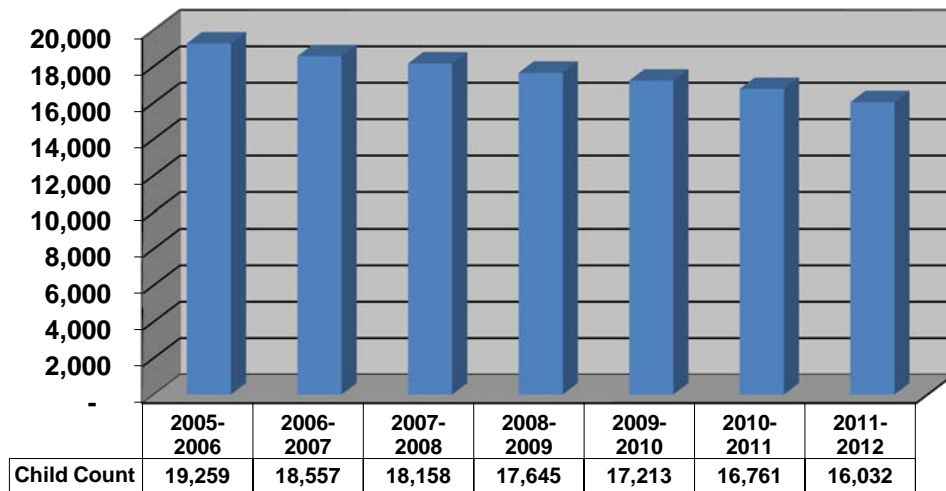
regular education, graduating, or reaching the maximum age of attendance. In most Montana school districts students may attend through age 18. Services to students ages 19, 20, and 21 are permissive. Several Montana school districts do provide services to students beyond age 19. Eligibility as a student with a disability is a two-part test. To be eligible a student must meet the criteria for one of the 13 disability categories and demonstrate a need for special education and related services. Students who are eligible for special education receive a wide range of services, including specially designed instruction, transition services, assistive technology, and related services such as speech-language therapy, interpreting services, occupational therapy, and physical therapy. The student's Individualized Education Program (IEP) team determines the type and amount of services that each student receives.

Students with disabilities that have been parentally placed in a private school, including home-schooled children, are eligible to receive special education and related services, although they are not entitled to a Free Appropriate Public Education (FAPE). The amount and type of services available to private school students are different than for public school students. The determination of what types of services made available to private school students is based on discussions between the local school district and the private school officials. The amount of services available is limited to the funding available under the Individuals with Disabilities Education Act (IDEA) proportionate share calculation.

On the first Monday of October each year the Special Education Child Count is conducted. This is a count of students with disabilities who have a valid IEP and are receiving special education services on that date. The count includes students who are enrolled in public schools, publicly funded schools, residential treatment facilities that contract with the OPI, and students who are in private or home schools and are receiving special education services from a public school under a Services Plan.

Figure 1.1 below shows the Child Count trend data from the 2005-2006 school year to present. Note that the Child Count date changed from the first Monday in December to the first Monday in October during the 2009-2010 school year. This change was necessary to align the Child Count date with the Annual Data Collection (ADC) enrollment collection. This change improved data validity and reliability.

Figure 1.1 Special Education Child Count Longitudinal Data



The data in Figure 1.1 show a continued downward trend in the overall Child Count numbers for Montana. There are many factors related to this trend. Student enrollment for all students has decreased during the same period. Also, the Special Education Division has continued to implement a number of initiatives that impact the identification rates for students with disabilities. Figures 1.2 and 1.3 below show the trend data for student enrollment and for the identification rates for students with disabilities.

Figure 1.2 Student Enrollment Data Grades Pre-Kindergarten through 12

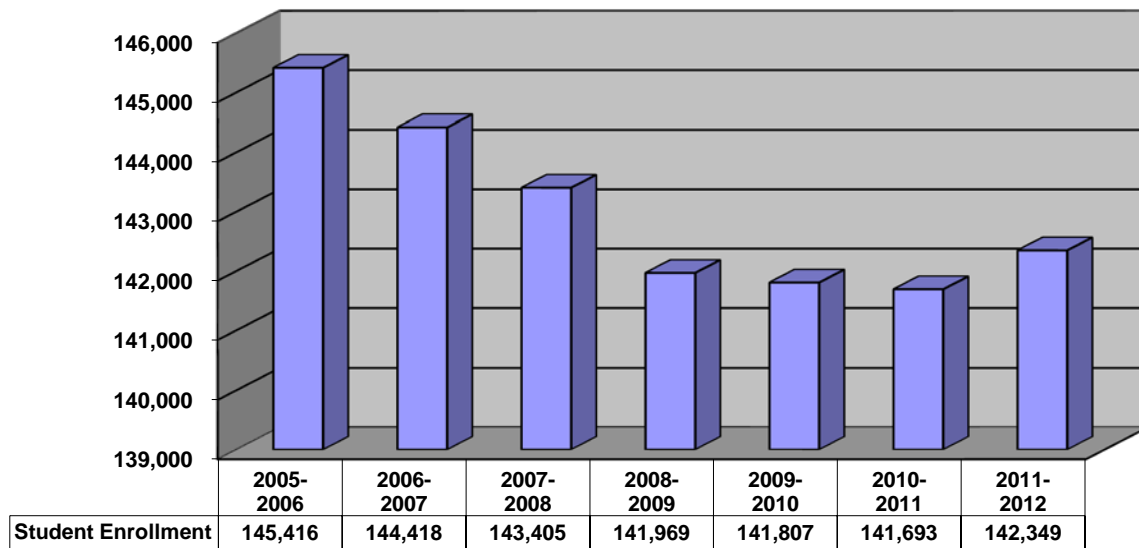
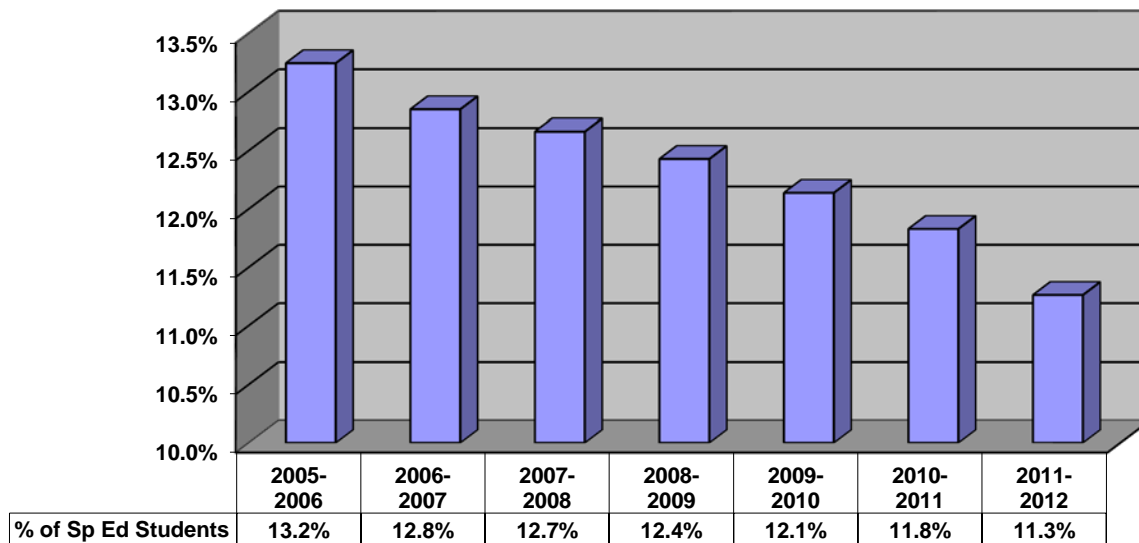


Figure 1.3 Proportion of All Students Enrolled in Public Schools Who are Eligible for Special Education

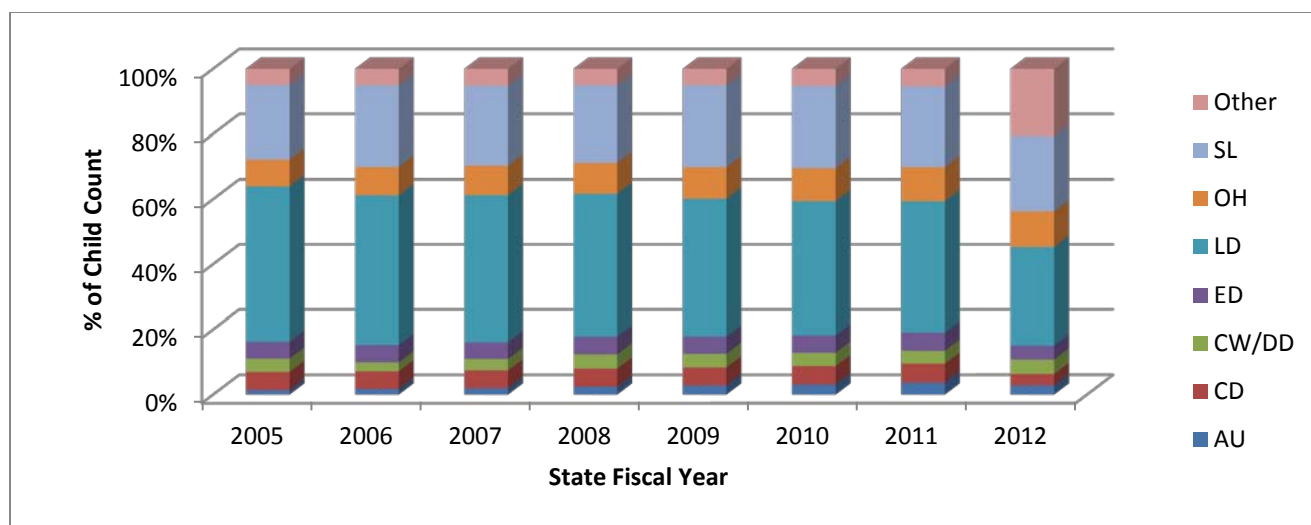


As the interested reader can see from the figures above, the number of students with disabilities who are eligible for special education and related services in Montana has declined at a faster pace than the overall enrollment. Because of this, the percentage of students with disabilities has declined. Many of the educational initiatives the OPI implements have contributed to this decline. The Montana Behavioral Initiative (MBI)

and the Response to Intervention (RTI) programs continue to show large benefits for all students.

Student Identification by Disability

Figure 1.4 Disabilities by Percentage of Total Child Count



The data in Figure 1.4 show the relative proportions of the child count made up by students with various disabilities. The Other category includes students with Multiple Disabilities, Hearing Impairment, Orthopedic Impairment, Visual Impairment, Traumatic Brain Injury, Deafness, and Deaf-Blindness. The change in the percentage for the Other category for the 2012 year are based largely on a change in the way Multiple Disabilities are determined.

The number of students identified with Autism continues to increase. Because of the change in the Multiple Disabilities calculation these data appear to show a decrease. This difference is due to the increasing number of children with Autism that are also identified with another category of disability.

Funding

There are three main funding streams for school districts to use in meeting the costs of providing special education and related services to students with disabilities in Montana. Local, state and federal funds may be used for this purpose. The expenditure of these funds is reported to the OPI using the Trustees' Financial Summary (TFS) report each year in September. The data from those reports are used to provide the summary information below and to ensure compliance with the fiscal regulations of the IDEA.

Figure 2.1 and Figure 2.2 below show the amounts and relative percentages of the special education expenditures which come from each funding source.

Figure 2.1 Amounts Expended for Special Education by School Year

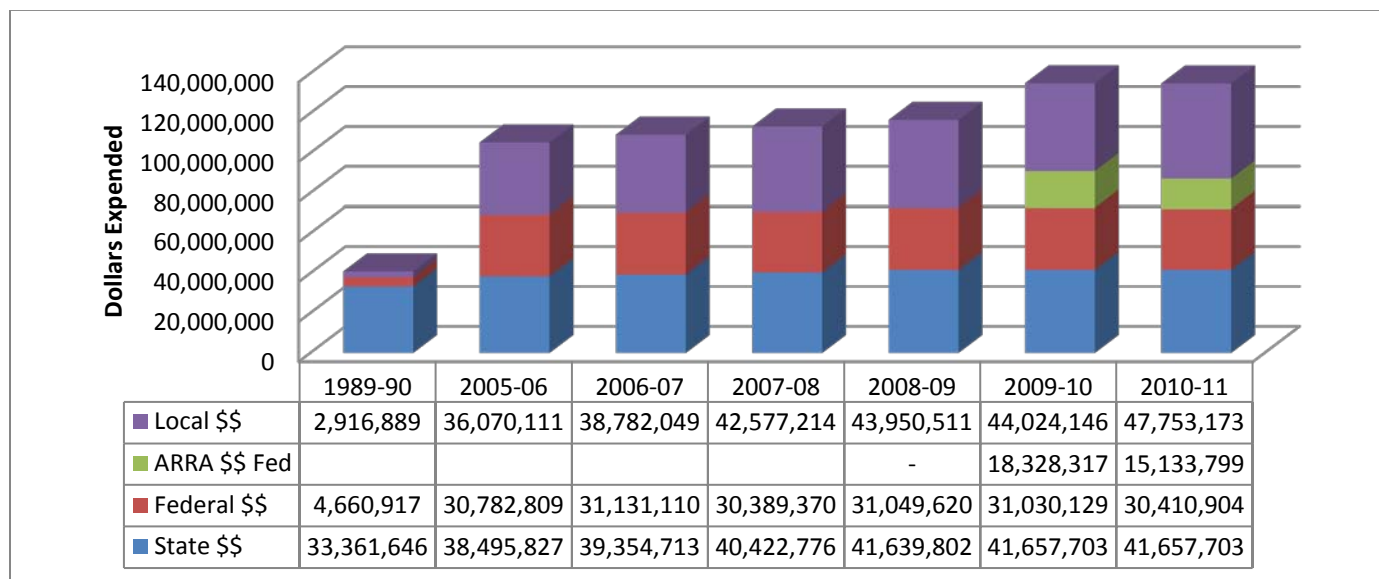


Figure 2.1 shows the amounts, in dollars, which were expended in each of the last five years (along with the base year of 1989-1990) to cover the costs of providing special education and related services to Montana students. During the 2009-2010 and 2010-2011 school years an additional amount of funds was made available to schools under the American Recovery and Reinvestment Act (ARRA). This increased the federal share of the expenditures for those two years. The ARRA funds have all been expended and will not be included in future years' expenditures. As can be seen above, the total expenditures for special education during the 2010-2011 school year (State Fiscal Year 2011) were just under \$135 Million dollars. The amount of expenditures of local dollars continues to increase, while the state and federal shares have increased more slowly.

Figure 2.2 Percentages of State, Federal, and Local Funds Used for Special Education

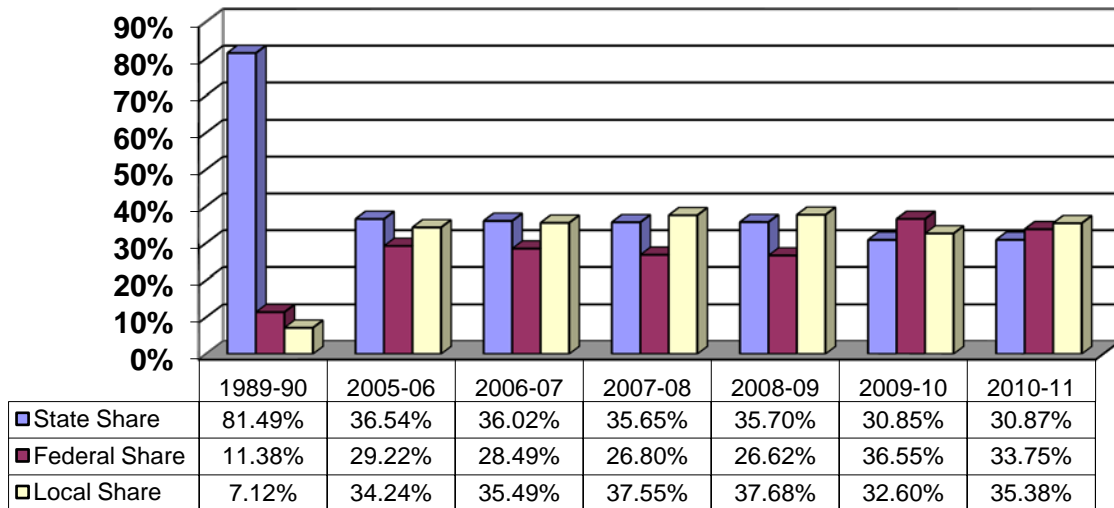


Figure 2.2 shows the relative percentages of the total expenditures that come from each source. As was noted above, the availability of the ARRA IDEA funds during the 2009-2010 and 2010-2011 school years increased the proportion of expenditures attributed to federal sources. Despite that influx of ARRA dollars, the proportion of the expenditures that are from local sources has continued to increase over the years.

Federal Funding Under IDEA

Each year, Montana receives an award of funds from the U.S. Department of Education (ED) under the IDEA Part B (Section 611) and Preschool (Section 619). For the 2010-2011 school year Montana received a total IDEA allocation of \$36,945,746. Of this amount, \$4,352,922 was set aside for administrative purposes, and \$32,592,824 was distributed to local school districts. The IDEA funds are allocated by school district and distributed to the approximately 70 IDEA Part B projects through the electronic grants management system (EGrants). School districts that are members of a cooperative or consortium submit one application for funds to the OPI and the funds are then distributed to the cooperative/consortium.

State Special Education Funding

Montana's special education funding structure distributes state appropriations in accordance with 20-9-321, MCA, based on a combination of school enrollment and expenditures. Seventy percent of the appropriation is distributed through the instructional and related services block grants, which are based on enrollment. Twenty-five percent of the funds are distributed through reimbursement for disproportionate costs, which is based on expenditures, and the remaining 5 percent is distributed to special education cooperatives to cover costs related to travel and administration. Figure 2.3 shows the breakout of state funding by percentage.

Figure 2.3 Percentage of State Special Education Funding by Category

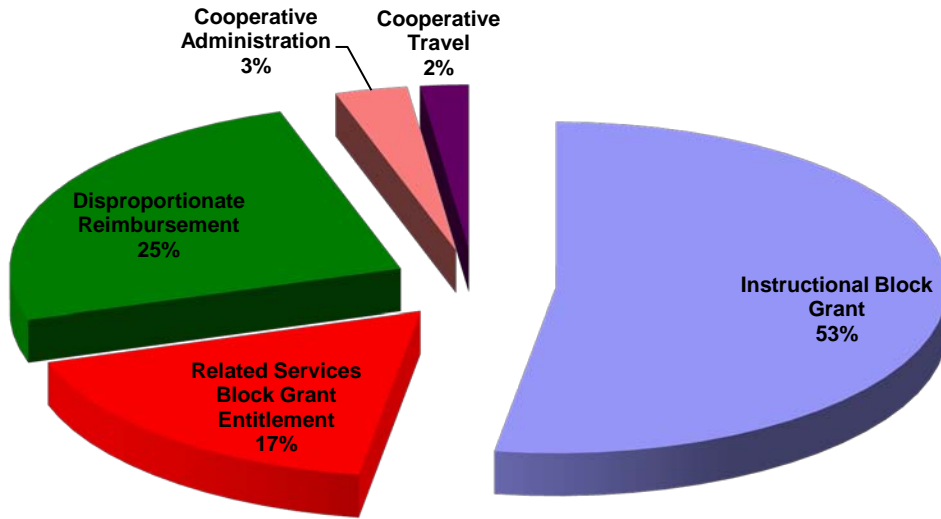


Table 2.1 below shows the projected state entitlements for the 2012-2013 school year in each funding category.

Table 2.1 Preliminary State Entitlement for 2012-2013 School Year

| | |
|--|---------------------|
| Instructional Block Grant | \$21,880,397 |
| Related Services Block Grant Entitlement | \$7,292,980 |
| Disproportionate Reimbursement | \$10,418,767 |
| Cooperative Administration | \$1,250,252 |
| Cooperative Travel | \$833,501 |
| Total | \$41,675,897 |

State Funding Trend Data

Figure 2.4 Instructional Block Grant per Student Allocation

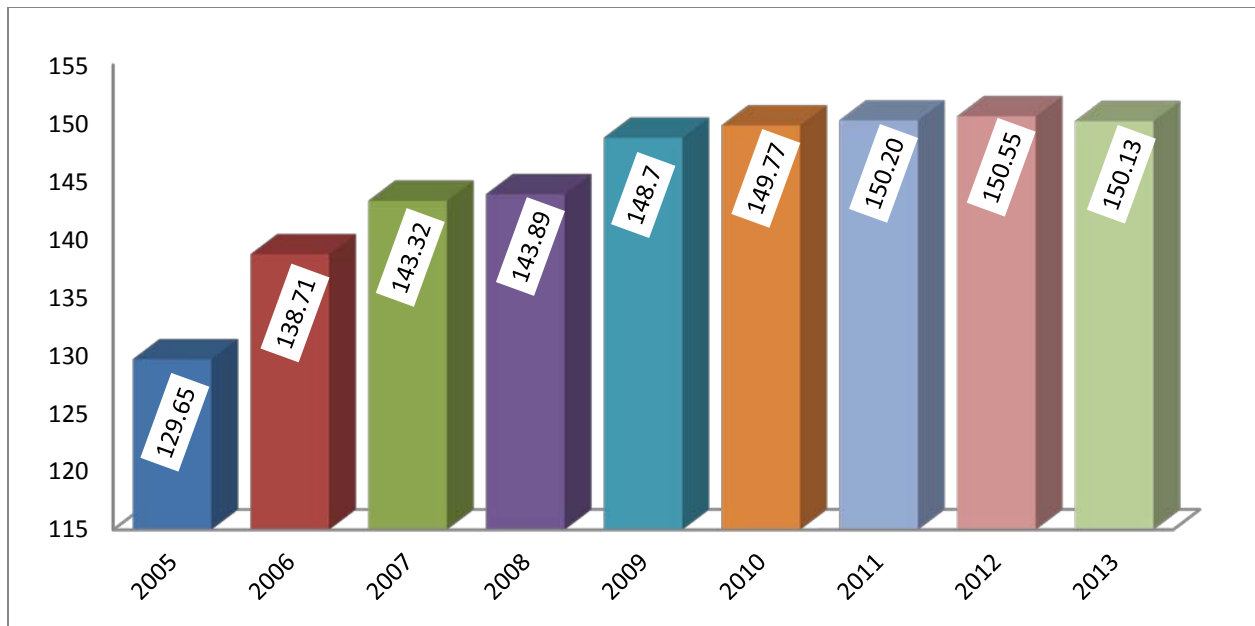


Figure 2.4 shows that the Instructional Block Grant rate has remained fairly stable over the last few fiscal years. This rate is adjusted annually based on the amount of the legislative appropriation and the enrollment figures for the previous year. A small amount of the allocation is set-aside each year to allow for adjustments as enrollments change. For example, as districts have moved from half-day to full-day kindergarten their enrollment numbers have changed to reflect the longer student day.

Figure 2.5 Related Services Block Grant per Student Allocation

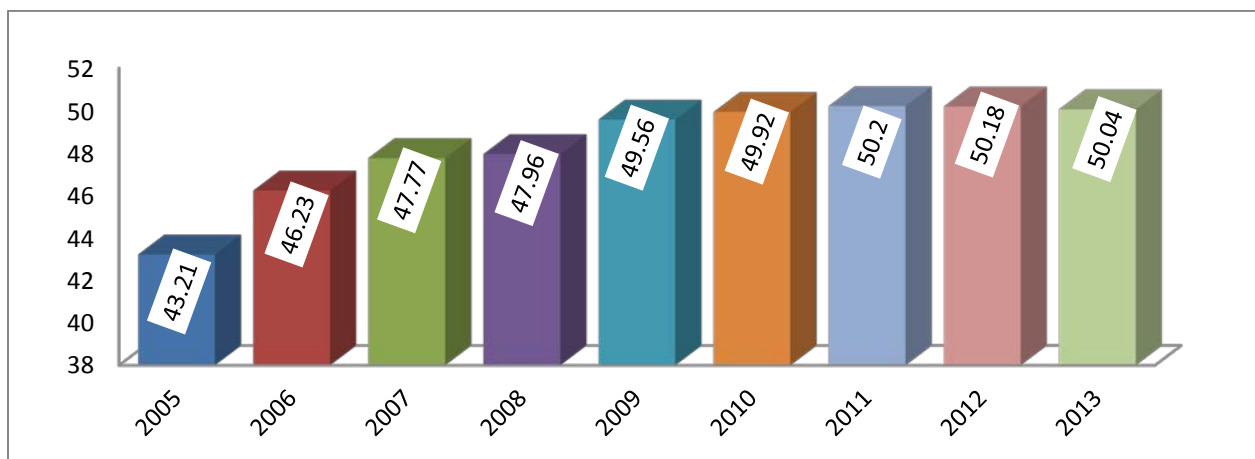


Figure 2.5 also shows a fair amount of stability in the Related Services Block Grant rates over the last few fiscal years.

Reimbursement of Disproportionate Costs

The proportion of the total state appropriation distributed in the form of reimbursement for disproportionate costs is set at 25 percent of the total appropriation for special education costs. Changes in the amounts distributed are a function of changes in the state appropriation.

Figure 2.6 shows the total dollar amount distributed for disproportionate cost reimbursements by year and Figure 2.7 shows the number of school districts receiving those reimbursements.

Figure 2.6 Total Amounts for Disproportionate Cost Reimbursement by Year

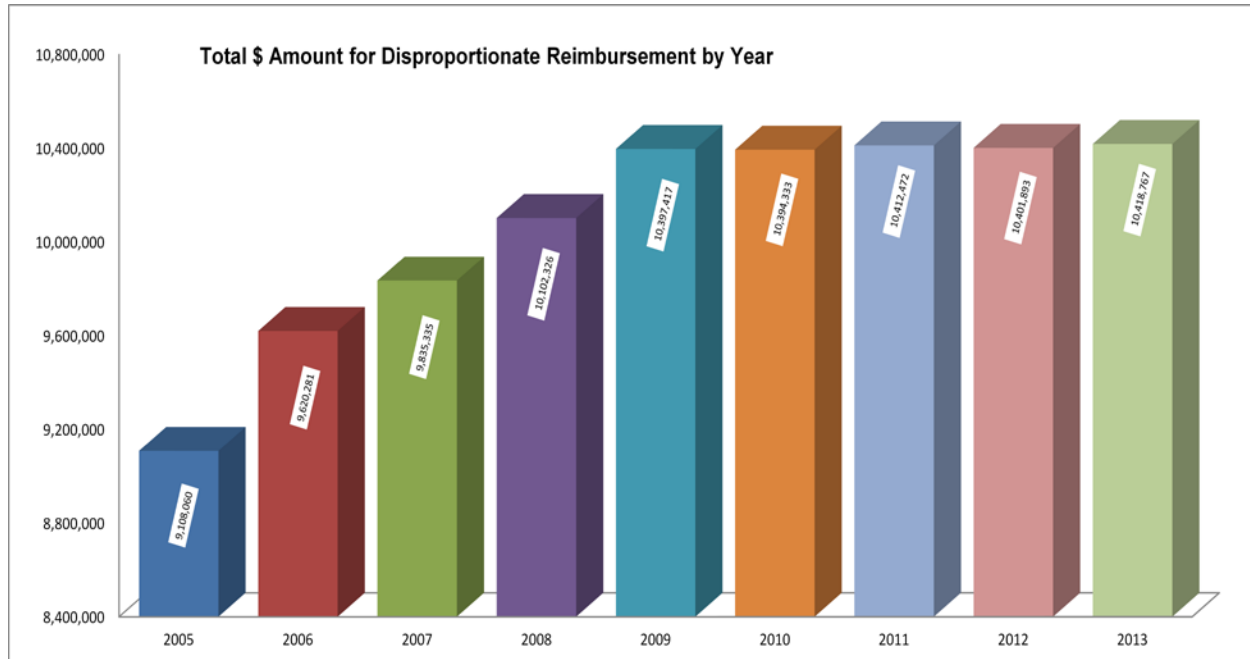
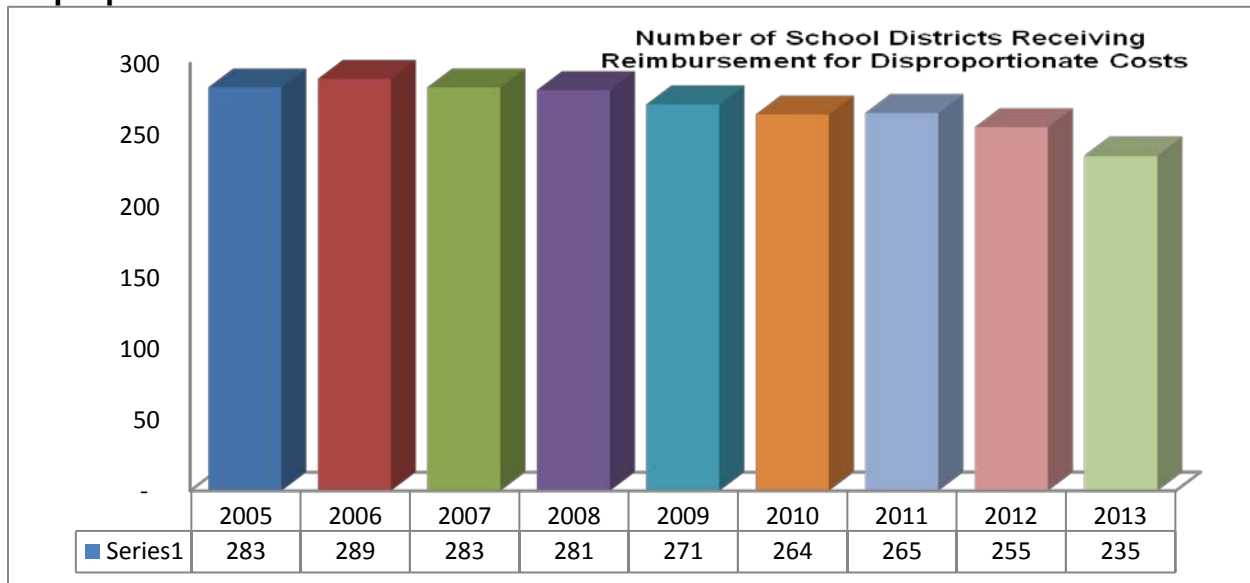


Figure 2.7 Numbers of School Districts Receiving Reimbursement for Disproportionate Costs



As these two figures show, the dollar amount distributed to school districts as disproportionate cost reimbursements has increased over the last few fiscal years, but the number of districts that receive those reimbursements has decreased. As the costs of education as a whole increase, the amount that must be spent to meet the

requirements for the disproportionate costs also increases. Fewer districts meet the requirements, but the amounts that are reimbursed have also increased because of the increased costs.

Local Funding

The greatest share of funding for increased costs of special education has come from the local general fund budgets. Local school districts have absorbed the increases in costs of special education by increasing their contribution to over \$47 million dollars in state fiscal year 2011. This amount represented over 35 percent of the total expenditures for special education. The amount of local funds expended continued to increase despite the introduction of the ARRA IDEA funds.

State Performance Plan/Annual Performance Report

The *Individuals with Disabilities Education Improvement Act of 2004* requires states to submit a State Performance Plan (Part B – SPP) outlining efforts to implement the requirements and purposes of Part B of the Act, and describes how the state will improve such implementation [20 U.S.C. 1416(b)(1)].

The primary focus of the Performance Plan is based on three key monitoring priorities for the Office of Special Education Programs of the U.S. Department of Education:

1. Provision of a **free appropriate public education** (FAPE) **in the least restrictive environment** (LRE);
2. the state exercise of **general supervisory authority**; and
3. **disproportionate representation** of racial/ethnic groups in special education and related services.

Within each of the three monitoring priorities, performance indicators established by the United States Secretary of Education quantify and prioritize outcome indicators for special education. The state uses these 20 performance indicators to establish measurable and rigorous targets with which to assess performance of both local educational agencies and the state over the next six years.

CSPD Regional Performance

Performance data for each CSPD region are provided below. This includes performance indicators the state is required to publicly report. District performance reports can be accessed using the following link <https://data.opi.mt.gov/opireportingcenter/>. Assignment of a specific school district to a CSPD region is based on the counties within the border of the CSPD region.

Indicator 1 – Graduation Rates

The graduation rate for students with disabilities is a status graduation rate in that it utilizes a cohort method to measure the proportion of students who, at some point in time, completed high school. For further information as to the formula used in defining the cohort used in the calculation, please refer to Montana's State Performance Plan at <http://www.opi.mt.gov/Programs/SpecialEd/Index.html>.

The table below provides an evaluation of regional performance status and state performance status related to the State's Performance Target for graduation rates. These evaluations are based on the 2009-2010 school year.

Table 1.1 Graduation Rates for Students with Disabilities for the 2009-2010 School Year

| | School Leaver Cohort Total | Graduation Count for Special Education | Completion Rate for Special Education | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|----------------------------|--|---------------------------------------|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 135 | 101 | 74.8% | 81.4% | 66.9% | 80.0% | Met |
| CSPD Region II - MNCSR | 172 | 139 | 80.8% | 86.0% | 74.3% | 80.0% | Met |
| CSPD Region III - SMART | 291 | 231 | 79.4% | 83.6% | 74.4% | 80.0% | Met |
| CSPD Region IV - RESA4U | 224 | 162 | 72.3% | 77.8% | 66.1% | 80.0% | Not Met |
| CSPD Region V - WM-CSPD | 351 | 286 | 81.5% | 85.2% | 77.1% | 80.0% | Met |
| State of Montana | 1173 | 919 | 78.3% | 80.6% | 75.9% | 80.0% | Met |

Indicator 2 – Dropout Rates

As with graduation rates, the data source and measurement for this indicator has recently been revised to align with the ESEA reporting timelines and dropout rate calculation. There is a one-year data lag for this indicator. Therefore, data is for the 2009-2010 school year rather than the 2010-2011 school year.

The special education dropout rate calculation is an event rate (a snapshot of those who drop out in a single year) adapted from the National Center for Education Statistics (NCES) at the U.S. Department of Education. The dropout rate is calculated by dividing the number of special education dropouts, grades 7-12, by the number of students with disabilities, grades 7-12, enrolled in school as of the first Monday in October.

Table 2.1 Montana Dropout Rates for Students with Disabilities by CSPD Region, 2009-2010 School Year

| | Special Education Student Count, Grades 7-12 | Special Education Dropout Count | Dropout Rate for Special Education | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|--|---------------------------------|------------------------------------|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 782 | 50 | 6.4% | 8.3% | 4.9% | 4.9% | Met |
| CSPD Region II - MNCESR | 1142 | 57 | 5.0% | 6.4% | 3.9% | 4.9% | Met |
| CSPD Region III - SMART | 1650 | 43 | 2.6% | 3.5% | 1.9% | 4.9% | Met |
| CSPD Region IV - RESA4U | 1584 | 53 | 3.3% | 4.4% | 2.6% | 4.9% | Met |
| CSPD Region V - WM-CSPD | 2079 | 53 | 2.5% | 3.3% | 2.0% | 4.9% | Met |
| State of Montana | 7237 | 256 | 3.5% | 4.0% | 3.1% | 4.9% | Met |

Indicator 3 – Statewide Assessments

Indicator 3A – Meeting Montana’s AYP Objectives for the Disability Subgroup

Adequate yearly progress (AYP) is measured using Montana's required 3rd-8th, and 10th-grade criterion which referenced reading and math test scores, participation, attendance, and graduation rates. Each school's test scores are divided into 10 student groups based on race/ethnicity, economically disadvantaged, students with disabilities, and limited English proficiency. If any of the 10 student groups does not meet any of six AYP measurements, then the entire school or district is labeled as not meeting the federal AYP requirements. Further information regarding adequate yearly progress can be found on the NCLB Report Card found at www.opi.mt.gov/Reports&Data/Index.html#gpm1_9.

For purposes of the IDEA – Part B State Performance Plan, states are required to report on the number of districts with a minimum N of 30 for the disability subgroup meeting Montana’s AYP objectives.

Table 3.1 below provides an evaluation of regional and state performance related to the established performance target for school districts meeting the AYP objectives for the disability subgroup. These evaluations are based on the 2010-2011 school year.

Table 3.1 Districts Meeting Montana's AYP Objectives for the Disability Subgroup

| | Number of Districts Meeting Min N for Subgroup | Number of Districts Meeting AYP Objectives | Percent of Districts Meeting AYP Objectives | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|--|--|---|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 11 | 1 | 9.1% | 37.7% | 1.6% | 41.5% | Not Met |
| CSPD Region II - MNCESR | 6 | 0 | 0.0% | 39.0% | 0.0% | 41.5% | Not Met |
| CSPD Region III - SMART | 11 | 0 | 0.0% | 25.9% | 0.0% | 41.5% | Not Met |
| CSPD Region IV - RESA4U | 12 | 1 | 8.3% | 35.4% | 1.5% | 41.5% | Not Met |
| CSPD Region V - WM-CSPD | 21 | 3 | 14.3% | 34.6% | 5.0% | 41.5% | Not Met |
| State of Montana | 61 | 5 | 8.2% | 17.8% | 3.6% | 41.5% | Not Met |

Indicator 3B – Participation Rates

Participation rates are calculated by dividing the number of special education students who participated in the Math assessment plus the number of special education students who participated in the Reading by the number of students in special education in all grades assessed times two. This count includes all students with disabilities participating in the regular assessment (CRT), with and without accommodations, and in the alternate assessment (CRT-Alt). Note: The state performance target for participation of students with disabilities in assessments for the State Performance Plan under IDEA is not the same as used for the AYP determination.

The two tables below provide an evaluation of regional and state performance on Reading (Table 3.2) and Math (Table 3.3). These evaluations are based on the 2010-2011 school year.

Table 3.2 Participation Rates of Students with Disabilities in State Assessments for Reading

| | Number of Students With Disabilities in Grades Assessed | Number of Students With Disabilities Participating in State Assessment | Percent of Students Participating in State Assessment | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|---|--|---|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 985 | 949 | 96.3% | 97.3% | 95.0% | 95.0% | Met |
| CSPD Region II - MNCESR | 1246 | 1209 | 97.0% | 97.8% | 95.9% | 95.0% | Met |
| CSPD Region III - SMART | 2036 | 1942 | 95.4% | 96.2% | 94.4% | 95.0% | Met |
| CSPD Region IV - RESA4U | 1900 | 1825 | 96.1% | 96.8% | 95.1% | 95.0% | Met |
| CSPD Region V - WM-CSPD | 2767 | 2660 | 96.1% | 96.8% | 95.3% | 95.0% | Met |
| State of Montana | 8934 | 8585 | 96.0% | 96.4% | 95.7% | 95.0% | Met |

Table 3.3 Participation Rates of Students with Disabilities in State Assessments for Math

| | Number of Students With Disabilities in Grades Assessed | Number of Students With Disabilities Participating in State Assessment | Percent of Students Participating in State Assessment | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|---|--|---|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 985 | 950 | 96.4% | 97.4% | 95.0% | 95.0% | Met |
| CSPD Region II - MNCESR | 1246 | 1218 | 97.8% | 98.4% | 96.8% | 95.0% | Met |
| CSPD Region III - SMART | 2036 | 1934 | 95.0% | 95.9% | 94.0% | 95.0% | Met |
| CSPD Region IV - RESA4U | 1900 | 1836 | 96.6% | 97.4% | 95.7% | 95.0% | Met |
| CSPD Region V - WM-CSPD | 2767 | 2664 | 96.3% | 96.9% | 95.5% | 95.0% | Met |
| State of Montana | 8934 | 8602 | 96.3% | 96.7% | 95.9% | 95.0% | Met |

Indicator 3C – Proficiency Rates

Proficiency rates are calculated by dividing the number of special education students scoring Proficient or Advanced in the Math assessment plus the number of special education students scoring Proficient or Advanced in the Reading assessment by the number of students in all grades assessed times two. This count includes all students with disabilities who scored proficient or above in the regular assessment (CRT), with or without accommodations, and in the alternate assessment (CRT-Alt).

Table 3.4 below provides an evaluation of regional and state performance related to the established *performance target* for proficiency rates of students with disabilities on reading assessments. In order to have met the target for 3C Reading, the proficiency rate for students with disabilities on state assessments must be above the SPP Performance Target of 33.5 percent, within a 95 percent confidence interval given a minimum N of 30. These evaluations are based on the 2010-2011 school year.

Table 3.4 Proficiency Rates of Students with Disabilities on Reading Assessments

| | Number of Students With Disabilities in Grades Assessed | Number of Students With Disabilities Participating in State Assessment | Percent of Students Participating in State Assessment | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|---|--|---|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 937 | 420 | 44.8% | 48.0% | 41.7% | 33.5% | Met |
| CSPD Region II- MNCSR | 1174 | 498 | 42.4% | 45.3% | 39.6% | 33.5% | Met |
| CSPD Region III - SMART | 1925 | 924 | 48.0% | 50.2% | 45.8% | 33.5% | Met |
| CSPD Region IV - RESA4U | 1810 | 992 | 54.8% | 57.1% | 52.5% | 33.5% | Met |
| CSPD Region V - WM- | 2640 | 1469 | 55.6% | 57.5% | 53.7% | 33.5% | Met |

| | | | | | | | |
|-------------------------|-------------|-------------|--------------|--------------|--------------|--------------|------------|
| CSPD | | | | | | | |
| State of Montana | 8486 | 4303 | 50.7% | 51.8% | 49.6% | 33.5% | Met |

Table 3.5 below provides an evaluation of regional and state performance related to the established *performance target* for proficiency rates of students with disabilities on math assessments. In order to have met the target for 3C Math, the proficiency rate for students with disabilities on state assessments must be above the SPP Performance Target of 33.5 percent, within a 95 percent confidence interval given a minimum N of 30. These evaluations are based on the 2010-2011 school year.

Table 3.5 Proficiency Rates of Students with Disabilities on Math Assessments

| | Number of Students With Disabilities in Grades Assessed | Number of Students With Disabilities Participating in State Assessment | Percent of Students Participating in State Assessment | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|--------------------------|---|--|---|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 937 | 251 | 26.8% | 29.7% | 24.1% | 33.5% | Not Met |
| CSPD Region II- MNCESR | 1174 | 339 | 28.9% | 31.5% | 26.4% | 33.5% | Not Met |
| CSPD Region III - SMART | 1925 | 521 | 27.1% | 29.1% | 25.1% | 33.5% | Not Met |
| CSPD Region IV - RESA4U | 1810 | 618 | 34.1% | 36.4% | 32.0% | 33.5% | Met |
| CSPD Region V - WM- CSPD | 2640 | 938 | 35.5% | 37.4% | 33.7% | 33.5% | Met |

| | | | | | | | |
|------------------|------|------|-------|-------|-------|-------|---------|
| State of Montana | 8486 | 2667 | 31.4% | 32.4% | 30.4% | 33.5% | Not Met |
|------------------|------|------|-------|-------|-------|-------|---------|

Indicator 4A – Suspension and Expulsion Rates

The OPI compares the long-term suspension and expulsion rates for students with disabilities to the long-term suspension and expulsion rates for nondisabled students in order to determine if there is a *significant discrepancy* occurring with respect to long-term suspension and expulsion rates for students with disabilities.

Long-term Suspension or Expulsion Definition

A suspension or expulsion that results in removal of a student, out of school, for greater than 10 school days or a student with multiple short-term (10 school days or less) out-of-school suspensions or expulsions that sum to greater than 10 school days during the school year.

Significant Discrepancy Definition

An LEA is determined to have a significant discrepancy if, given a minimum N of 10, an LEA demonstrates a statistical difference in long-term suspension and expulsion rates for students with disabilities when compared to the long-term suspension and expulsion rates for students without disabilities, within a 99 percent confidence interval.

Table 4.1 below provides an evaluation of regional and state performance related to the state's established performance target for the percent of districts identified as having a significant discrepancy in the long-term suspension and expulsion rates of students with disabilities. In order to have met the target, the percent of districts identified must be at 0 percent, given a minimum N of 10, as this is a compliance indicator. These evaluations are based on the 2009-2010 school year. Because of the U.S. Department of Education's reporting requirements in the Annual Performance Report, the data for Indicator 4 will be one year behind.

Table 4. 1 State and CSPD/RSA Region Performance on Long-Term Suspension and Expulsion Rates

| | Number of LEAs | Number of LEAs identified with significant discrepancy | Percent of LEAs identified with significant discrepancy | SPP Performance Target | SPP Performance Status |
|----------------------|----------------|--|---|------------------------|------------------------|
| CSPD Region I - PESA | 88 | 0 | 0.0% | 0.0% | Met |

| | | | | | |
|-------------------------|------------|----------|-------------|-------------|------------|
| CSPD Region II - MNCESR | 80 | 0 | 0.0% | 0.0% | Met |
| CSPD Region III - SMART | 84 | 0 | 0.0% | 0.0% | Met |
| CSPD Region IV - RESA4U | 86 | 0 | 0.0% | 0.0% | Met |
| CSPD Region V - WM-CSPD | 80 | 0 | 0.0% | 0.0% | Met |
| State of Montana | 418 | 0 | 0.0% | 0.0% | Met |

Table 4.2 below provides a comparison between the long-term suspension and expulsion rates of students with disabilities and the rates of students without disabilities used in the calculation of significant discrepancy.

Table 4.2 Long-Term Suspension and Expulsion Rates for the 2009-2010 School Year

| | Special Education Child Count | Number of Special Education Students with Long-Term Suspension or Expulsion | Special Education Long-term Suspension or Expulsion Rates | General Education Enrollment | Number of Regular Education Students with Long-term Suspension or Expulsion | Regular Education Long-Term Suspension and Expulsion Rates |
|-------------------------|-------------------------------|---|---|------------------------------|---|--|
| CSPD Region I - PESA | 1698 | 8 | 0.5% | 11209 | 23 | 0.2% |
| CSPD Region II - MNCESR | 2386 | 12 | 0.5% | 19920 | 97 | 0.5% |
| CSPD Region III - SMART | 3434 | 15 | 0.4% | 27027 | 69 | 0.3% |
| CSPD Region IV - RESA4U | 3391 | 19 | 0.6% | 30283 | 52 | 0.2% |
| CSPD Region V - WM-CSPD | 4514 | 22 | 0.5% | 36177 | 85 | 0.2% |
| State of Montana | 15423 | 76 | 0.5% | 124616 | 326 | 0.3% |

Indicator 4B – Suspension/Expulsion Rates by Race/Ethnicity

Table 4.3 below provides an evaluation of regional and state performance related to the percent of districts identified as having a significant discrepancy in the long-term suspension and expulsion rates of students with disabilities by race and ethnicity categories. In order to have met the target, the percent of districts identified must be at 0 percent, given a minimum N of 10, as this is a compliance indicator. These evaluations are based on the 2009-2010 school year.

Table 4. 3 Long-Term Suspension or Expulsion Baseline Data by Race/Ethnicity

| | | Number of LEAs | Number of LEAs identified with significant discrepancy | Percent of LEAs Identified with significant discrepancy |
|-------------------------|-------------------------------------|-------------------|---|--|
| CSPD Region I - PESA | American Indian/Alaskan Native | 88 | 0 | 0.0% |
| | Asian | 88 | 0 | 0.0% |
| | Black or African American | 88 | 0 | 0.0% |
| | Hispanic or Latino | 88 | 0 | 0.0% |
| | Native Hawaiian or Pacific islander | 88 | 0 | 0.0% |
| | White, Non-Hispanic | 88 | 0 | 0.0% |
| CSPD Region II - MNCSR | American Indian/Alaskan Native | 80 | 0 | 0.0% |
| | Asian | 80 | 0 | 0.0% |
| | Black or African American | 80 | 0 | 0.0% |
| | Hispanic or Latino | 80 | 0 | 0.0% |
| | Native Hawaiian or Pacific islander | 80 | 0 | 0.0% |
| | White, Non-Hispanic | 80 | 0 | 0.0% |
| CSPD Region III - SMART | American Indian/Alaskan Native | 84 | 0 | 0.0% |
| | Asian | 84 | 0 | 0.0% |
| | Black or African American | 84 | 0 | 0.0% |
| | Hispanic or Latino | 84 | 0 | 0.0% |
| | Native Hawaiian or Pacific islander | 84 | 0 | 0.0% |
| | White, Non-Hispanic | 84 | 0 | 0.0% |
| CSPD Region IV - RESA4U | American Indian/Alaskan Native | 86 | 0 | 0.0% |

| | | | | |
|-------------------------|-------------------------------------|-----|---|------|
| | Asian | 86 | 0 | 0.0% |
| | Black or African American | 86 | 0 | 0.0% |
| | Hispanic or Latino | 86 | 0 | 0.0% |
| | Native Hawaiian or Pacific islander | 86 | 0 | 0.0% |
| | White, Non-Hispanic | 86 | 0 | 0.0% |
| CSPD Region V - WM-CSPD | American Indian/Alaskan Native | 80 | 0 | 0.0% |
| | Asian | 80 | 0 | 0.0% |
| | Black or African American | 80 | 0 | 0.0% |
| | Hispanic or Latino | 80 | 0 | 0.0% |
| | Native Hawaiian or Pacific islander | 80 | 0 | 0.0% |
| | White, Non-Hispanic | 80 | 0 | 0.0% |
| State of Montana | American Indian/Alaskan Native | 418 | 0 | 0.0% |
| | Asian | 418 | 0 | 0.0% |
| | Black or African American | 418 | 0 | 0.0% |
| | Hispanic or Latino | 418 | 0 | 0.0% |
| | Native Hawaiian or Pacific islander | 418 | 0 | 0.0% |
| | White, Non-Hispanic | 418 | 0 | 0.0% |

Indicator 5 – Education Environment

The educational placement count of students with disabilities, ages 6-21, is part of the larger child count data collection that is conducted on the first Monday of October each year. The IDEA Part B State Performance Plan requires that we report annually on the percent of students with disabilities, ages 6-21, for the following educational placement categories:

- 5A - Regular Class: Removed from regular class less than 21 percent of the day.
- 5B - Full-time Special Education: Removed from regular class greater than 60 percent of the day.
- 5C - Combined Separate Facilities: A roll-up of public/private separate schools, residential placements, and home or hospital settings.

The three tables below provide an evaluation of regional and state performance related to the state's Performance Targets for the educational placement of students with disabilities. These evaluations are based on the 2010-2011 school year.

Table 5.1 Performance on Indicator 5A for the State and CSPD/RSA Regions

| | Special Education Setting Count | Students with Disabilities Total Count | Education Environment Rate | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-----------------------------|--|--|----------------------------------|--|--|------------------------------|------------------------------|
| CSPD Region I - PESA | 1640 | 856 | 52.2% | 54.6% | 49.8% | 52.0% | Met |
| CSPD Region II - MNCSR | 2300 | 1198 | 52.1% | 54.1% | 50.0% | 52.0% | Met |
| CSPD Region III - SMART | 3259 | 1303 | 40.0% | 41.7% | 38.3% | 52.0% | Not Met |
| CSPD Region IV - RESA4U | 3375 | 1890 | 56.0% | 57.7% | 54.3% | 52.0% | Met |
| CSPD Region V - WM-CSPD | 4531 | 2435 | 53.7% | 55.2% | 52.3% | 52.0% | Met |
| State of Montana | 15105 | 7682 | 50.9% | 51.6% | 50.1% | 52.0% | Not Met |

Table 5.2 State and CSPD/RSA Region Performance Status for Indicator 5B

| | Special Education Setting Count | Students with Disabilities Total Count | Education Environment Rate | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|----------------------------|--|--|----------------------------------|--|--|------------------------------|------------------------------|
| CSPD Region I - PESA | 1640 | 207 | 12.6% | 14.3% | 11.1% | 11.0% | Not Met |
| CSPD Region II - MNCSR | 2300 | 331 | 14.4% | 15.9% | 13.0% | 11.0% | Not Met |
| CSPD Region III - SMART | 3259 | 590 | 18.1% | 19.5% | 16.8% | 11.0% | Not Met |
| CSPD Region IV - RESA4U | 3375 | 308 | 9.1% | 10.1% | 8.2% | 11.0% | Met |

| | | | | | | | |
|-------------------------|--------------|-------------|--------------|--------------|--------------|--------------|----------------|
| CSPD Region V - WM-CSPD | 4531 | 476 | 10.5% | 11.4% | 9.7% | 11.0% | Met |
| State of Montana | 15105 | 1912 | 12.7% | 13.2% | 12.1% | 11.0% | Not Met |

Table 5.3 State and CSPD/RSA Region Performance Status for Indicator 5C

| | Special Education Setting Count | Students with Disabilities Total Count | Education Environment Rate | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|---------------------------------|--|----------------------------|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 1640 | 1 | 0.1% | 0.3% | 0.1% | 1.5% | Met |
| CSPD Region II - MNCESR | 2300 | 46 | 2.0% | 2.6% | 1.5% | 1.5% | Not Met |
| CSPD Region III - SMART | 3259 | 71 | 2.2% | 2.7% | 1.8% | 1.5% | Not Met |
| CSPD Region IV - RESA4U | 3375 | 93 | 2.8% | 3.3% | 2.3% | 1.5% | Not Met |
| CSPD Region V - WM-CSPD | 4531 | 50 | 1.1% | 1.4% | 0.9% | 1.5% | Met |
| State of Montana | 15105 | 261 | 1.7% | 1.9% | 1.5% | 1.5% | Not Met |

Indicator 6 – Preschool Settings

Data for this indicator was not reported in the February 1, 2012, Annual Performance Report due to revisions in Preschool Setting categories and definitions.

Indicator 7 – Preschool Outcomes

This Indicator is designed to follow a preschool student (a student who is aged 3 or 4 or 5) longitudinally while the student is participating in a preschool program. For reporting in the State Performance Plan and subsequent Annual Performance Reports, there are two sets of data that the OPI will collect each year:

1. Entry-level data for preschool students with disabilities reported for the first time on Child Count (initial IEP).

- Exit-level and progress data for preschool students with disabilities who have reported entry-level data six months prior to exiting.

Indicator 7A – Positive Social-Emotional Skills (including social relationships)

The positive social-emotional skills outcome involves relating to adults, relating to other children, and for older children, following rules related to groups or interacting with others. The outcome includes concepts and behaviors such as attachment/separation/autonomy, expressing emotions and feelings, learning rules and expectations in social situations, and social interactions and social play.

Table 7.1 below presents the data for preschool children exiting the program during the 2010-2011 school year, and is presented as two Summary Statements for Indicator 7A.

Table 7.1 Positive Social-Emotional Skills for Children Exiting in the 2010-2011 School Year

Indicator 7A.1 Of those children who entered the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 6 years of age or exited the preschool program.

| | Total Number of Children | Number of Children | Percent of Children | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|----------------------------|--------------------------------|--------------------------|---------------------------|---|---|------------------------------|------------------------------|
| CSPD Region I - PESA | 23 | 20 | 87.0% | 95.5% | 67.9% | 62.5% | Met |
| CSPD Region II - MNCSR | 50 | 43 | 86.0% | 93.1% | 73.8% | 62.5% | Met |
| CSPD Region III - SMART | 79 | 57 | 72.2% | 80.8% | 61.4% | 62.5% | Met |
| CSPD Region IV - RESA4U | 50 | 31 | 62.0% | 74.1% | 48.2% | 62.5% | Met |
| CSPD Region V - WM-CSPD | 52 | 44 | 84.6% | 92.0% | 72.5% | 62.5% | Met |
| State of Montana | 254 | 195 | 76.8% | 81.5% | 71.2% | 62.5% | Met |

Indicator 7A.2 The percent of children who were functioning within age expectations by the time they turned 6 years of age or exited the preschool program.

| | | | | | | | |
|---------------------------|-----|----|-------|-------|-------|-------|-----|
| CSPD Region I - PESA | 46 | 35 | 76.1% | 86.1% | 62.1% | 61.0% | Met |
| CSPD Region II - MNCSR | 76 | 55 | 72.4% | 81.2% | 61.4% | 61.0% | Met |
| CSPD Region III - | 115 | 74 | 64.3% | 72.5% | 55.3% | 61.0% | Met |

| | | | | | | | |
|-------------------------|------------|------------|--------------|--------------|--------------|--------------|------------|
| SMART | | | | | | | |
| CSPD Region IV - RESA4U | 69 | 41 | 59.4% | 70.2% | 47.6% | 61.0% | Met |
| CSPD Region V - WM-CSPD | 82 | 57 | 69.5% | 78.4% | 58.9% | 61.0% | Met |
| State of Montana | 388 | 262 | 67.5% | 72.0% | 62.7% | 61.0% | Met |

Indicator 7B – Acquisition and Use of Knowledge and Skills

The knowledge and skills acquired in the early childhood years, such as those related to communication, pre-literacy and pre-numeracy, provide the foundation for success in kindergarten and the early school years. This outcome involves activities such as thinking, reasoning, remembering, problem solving, number concepts, counting, and understanding the physical and social worlds. It also includes a variety of skills related to language and literacy including vocabulary, phonemic awareness, and letter recognition.

Table 7.2 below presents the data for preschool children exiting the program during the 2010-2011 school year, and is presented as two Summary Statements for Indicator 7B.

Table 7.2 Acquisition and Use of Knowledge and Skills

Indicator 7B.1 Of those children who entered the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 6 years of age or exited the preschool program.

| | Total Number of Children | Number of Children | Percent of Children | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|--------------------------|--------------------|---------------------|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 49 | 46 | 93.9% | 97.9% | 83.5% | 71.0% | Met |
| CSPD Region II - MNCESR | 74 | 63 | 85.1% | 91.5% | 75.3% | 71.0% | Met |
| CSPD Region III - SMART | 116 | 94 | 81.0% | 87.1% | 73.0% | 71.0% | Met |
| CSPD Region IV - RESA4U | 63 | 49 | 77.8% | 86.3% | 66.1% | 71.0% | Met |
| CSPD Region V - WM-CSPD | 87 | 78 | 89.7% | 94.5% | 81.5% | 71.0% | Met |

| | | | | | | | |
|-------------------------|------------|------------|--------------|--------------|--------------|--------------|------------|
| State of Montana | 389 | 330 | 84.8% | 88.1% | 80.9% | 71.0% | Met |
|-------------------------|------------|------------|--------------|--------------|--------------|--------------|------------|

Indicator 7B.2 The percent of children who were functioning within age expectations by the time they turned 6 years of age or exited the preschool program

| | | | | | | | |
|-------------------------|------------|------------|--------------|--------------|--------------|--------------|------------|
| CSPD Region I - PESA | 53 | 44 | 83.0% | 90.8% | 70.8% | 33.0% | Met |
| CSPD Region II - MNCESR | 77 | 43 | 55.8% | 66.4% | 44.7% | 33.0% | Met |
| CSPD Region III - SMART | 116 | 63 | 54.3% | 63.1% | 45.3% | 33.0% | Met |
| CSPD Region IV - RESA4U | 71 | 38 | 53.5% | 64.6% | 42.0% | 33.0% | Met |
| CSPD Region V - WM-CSPD | 95 | 60 | 63.2% | 72.2% | 53.1% | 33.0% | Met |
| State of Montana | 412 | 248 | 60.2% | 64.8% | 55.4% | 33.0% | Met |

Indicator 7C- Use of Appropriate Behaviors to Meet Their Needs

The use of appropriate behaviors to meet their needs outcome involves behaviors like taking care of basic needs, getting from place to place, using tools (such as forks, toothbrushes, and crayons), and, in older children, contributing to their own health, safety, and well-being. It also includes integrating motor skills to complete tasks; taking care of one's self in areas like dressing, feeding, grooming, and toileting; and acting in the world in socially appropriate ways to get what one wants.

Table 7.3 below presents the data for preschool children exiting the program during the 2010-2011 school year, and is presented as two Summary Statements for Indicator 7C.

Table 7.3 Use of Appropriate Behaviors to Meet Their Needs

Indicator 7C.1 Of those children who entered the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 6 years of age or exited the preschool program.

| | Total Number of Children | Number of Children | Percent of Children | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|-----------------------------------|--------------------------|---------------------------|---|---|------------------------------|------------------------------|
| CSPD Region I - PESA | 21 | 18 | 85.7% | 95.0% | 65.4% | 60.0% | Met |
| CSPD Region II - MNCESR | 42 | 35 | 83.3% | 91.7% | 69.4% | 60.0% | Met |

| | | | | | | | |
|-------------------------|------------|------------|--------------|--------------|--------------|--------------|------------|
| CSPD Region III - SMART | 77 | 53 | 68.8% | 78.1% | 57.8% | 60.0% | Met |
| CSPD Region IV - RESA4U | 47 | 32 | 68.1% | 79.6% | 53.8% | 60.0% | Met |
| CSPD Region V - WM-CSPD | 48 | 38 | 79.2% | 88.3% | 65.7% | 60.0% | Met |
| State of Montana | 235 | 176 | 74.9% | 80.0% | 69.0% | 60.0% | Met |

Indicator 7C.2 The percent of children who were functioning within age expectations by the time they turned 6 years of age or exited the preschool program

| | | | | | | | |
|-------------------------|------------|------------|--------------|--------------|--------------|--------------|------------|
| CSPD Region I - PESA | 44 | 34 | 77.3% | 87.2% | 63.0% | 65.0% | Met |
| CSPD Region II - MNCESR | 77 | 59 | 76.6% | 84.7% | 66.0% | 65.0% | Met |
| CSPD Region III - SMART | 111 | 71 | 64.0% | 72.3% | 54.7% | 65.0% | Met |
| CSPD Region IV - RESA4U | 70 | 46 | 65.7% | 75.8% | 54.0% | 65.0% | Met |
| CSPD Region V - WM-CSPD | 85 | 58 | 68.2% | 77.2% | 57.7% | 65.0% | Met |
| State of Montana | 387 | 268 | 69.3% | 73.6% | 64.5% | 65.0% | Met |

Indicator 8 – Parent Involvement

The OPI employs a sampling methodology to gather data for this indicator that is aligned with the five-year compliance monitoring cycle. Therefore, district performance for this indicator is only reported for districts monitored in the year in which data is being reported.

To report on this indicator, each of the survey respondents received a percent of maximum score based on their responses to the 26 items on the survey. A parent who has a percent of maximum score of 60 percent or above is identified as one who, on average, agrees with each item; as such, the family member is agreeing that the school facilitated their involvement.

The parent involvement rate is calculated by dividing the number of respondent parents who report the school facilitated parent involvement as a means of improving services and results for children with disabilities by the total number of respondent parents of children with disabilities.

The table below provides an evaluation of regional and state performance related to the State's Performance Targets for the educational placement of students with disabilities. These evaluations are based on the 2010-2011 school year.

Table 8.1 Results of Parental Involvement Survey for the 2010-2011 School Year

| | Total Number of Parent Respondents | Number who reported school facilitated their involvement | Percent who reported school facilitated their involvement | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-----------------------------|---|---|--|--|--|------------------------------|------------------------------|
| CSPD Region I - PESA | 100 | 68 | 68.0% | 76.3% | 58.3% | 68.0% | Met |
| CSPD Region II - MNCESR | 0 | 0 | 0.0% | 0.0% | 0.0% | 68.0% | NA |
| CSPD Region III - SMART | 123 | 84 | 68.3% | 75.9% | 59.6% | 68.0% | Met |
| CSPD Region IV - RESA4U | 228 | 163 | 71.5% | 77.0% | 65.3% | 68.0% | Met |
| CSPD Region V - WM- CSPD | 47 | 36 | 76.6% | 86.4% | 62.8% | 68.0% | Met |
| State of Montana | 509 | 358 | 70.3% | 74.1% | 66.2% | 68.0% | Met |

Indicator 9 – Disproportionate Representation

This indicator evaluates disproportionate representation of racial and ethnic groups in special education and related services that is the result of inappropriate identification.

Measurement for this indicator, as reported in the Annual Performance Report, is the percent of districts identified as having a disproportionate representation due to inappropriate identification practices. This is a compliance indicator meaning that the target for each year of the State Performance Plan will be 0 percent of districts have been identified as having disproportionate representation due to inappropriate identification procedures.

Definition of Disproportionate Representation

An LEA is determined to have ***disproportionate representation*** (under or over) if, given a minimum N of 10 and within a 99 percent confidence interval, an LEA demonstrates a statistically significant difference in the proportion of students with disabilities of a specific racial/ethnic group receiving special education and related services compared to the proportion of students with disabilities in all other racial/ethnic groups receiving special education and related services in that LEA.

Once an LEA is flagged for disproportionate representation, the policies and procedures of that LEA are reviewed to determine if the disproportionate representation is due to inappropriate identification.

Table 9.1 below provides an evaluation of region and state performance related to the established performance target for the percent of districts identified as having a

disproportionate representation due to inappropriate identification procedures. This evaluation is based on data from the 2010-2011 school year.

Table 9.1 District Review of Disproportionate Representation by CSPD Region

| | Number of School Districts Reviewed | Number Districts Identified With Disproportionate Representation (a) | Number Districts Identified with Disproportionate Representation Due to Inappropriate Identification (b) | Percent of Districts Identified with Disproportionate Representation Due to Inappropriate Identification Procedures $\% = (b/a) \times 100$ | SPP Performance Status |
|-------------------------|-------------------------------------|--|--|--|------------------------|
| State of Montana | 419 | 2 | 0 | 0.0% | 0.0% |
| CSPD Region I - PESA | 88 | 0 | 0 | 0.0% | 0.0% |
| CSPD Region II - MNCSR | 80 | 0 | 0 | 0.0% | 0.0% |
| CSPD Region III - SMART | 84 | 1 | 0 | 0.0% | 0.0% |
| CSPD Region IV - RESA4U | 87 | 1 | 0 | 0.0% | 0.0% |
| CSPD Region V - WM-CSPD | 80 | 0 | 0 | 0.0% | 0.0% |

The table on the following page provides information on the racial/ethnic group and type of disproportionate representation for the two school districts.

Table 9.2 Districts Identified with Disproportionate Representation

| CSPD Region | School District | Racial and Ethnic Group | Disproportionate Representation Status |
|-----------------|-----------------|--------------------------------|--|
| CSPD Region III | District A | American Indian/Alaskan Native | Over-Representation |
| CSPD Region IV | District B | American Indian/Alaskan Native | Over-Representation |

Indicator 10 – Disproportionate Representation - Disability Categories

Evaluation of district performance for this indicator involves the same multiple measures employed for Indicator 9. Again, this indicator is a compliance indicator meaning that the target for each year of the State Performance Plan will be 0 percent of districts have been identified as having disproportionate representation in specific disability categories due to inappropriate identification procedures.

Table 10.1 Districts Identified with Disproportionate Representation-Specific Disabilities

| | Number of School Districts Reviewed | Number Districts Identified with Disproportionate Representation (a) | Number Districts Identified with Disproportionate Representation Due to Inappropriate Identification (b) | Percent of Districts Identified with Disproportionate Representation Due to Inappropriate Identification Procedures % = (b/a)*100 | SPP Performance Status |
|-------------------------|-------------------------------------|--|--|--|------------------------|
| State of Montana | 419 | 0 | 0 | 0.0% | 0.0% |
| CSPD Region I - PESA | 88 | 0 | 0 | 0.0% | 0.0% |
| CSPD Region II - MNCESR | 80 | 0 | 0 | 0.0% | 0.0% |
| CSPD Region III - SMART | 84 | 0 | 0 | 0.0% | 0.0% |
| CSPD Region IV - RESA4U | 87 | 0 | 0 | 0.0% | 0.0% |
| CSPD Region V - WM-CSPD | 80 | 0 | 0 | 0.0% | 0.0% |

The table below provides information on the racial/ethnic group, disability, and type of disproportionate representation for the identified school district.

Table 10.2 Districts Identified with Disproportionate Representation

| CSPD Region | School District | Racial and Ethnic Group | Disability Category | Disproportionate Representation Status |
|---------------|-----------------|--------------------------------|---------------------|--|
| CSPD Region V | District B | American Indian/Alaskan Native | Learning Disability | Over-Representation |

Indicator 11 – Child Find

The OPI employs a sampling methodology to gather data for this indicator that is aligned with the five-year compliance monitoring cycle. Therefore, school district performance for this indicator is only reported for districts monitored in the year in which data is being reported. During the compliance monitoring process, the OPI reviews a sample of student records for students who have been initially evaluated for special education services. This review includes a comparison of the date of the school district's receipt of written parent permission for evaluation to the date that the evaluation was completed to ensure that the evaluation was conducted in accord with the 60-day timeline.

The evaluation rate is calculated by dividing the number of reviewed IEPs for students whose eligibility was determined within the 60-day timeline by the total number of reviewed IEPs for students for whom parental consent to evaluate was received.

The table below provides an evaluation of region and state performance related to the established performance target for this indicator. This evaluation is based on data from the 2010-2011 school year. This is a compliance indicator meaning that the

performance target is **100 percent** of children, with parental consent to evaluate, will be evaluated within 60 days unless there was an exception to the timeframe in accord with the provisions stated in Sec. 614(a)(1)(C)(ii).

Table 11.1 State and CSPD Region Performance Status

| | Number of Children for whom Parent Consent was Received | Number of Children whose Evaluations were completed within 60 days | Percent of children with Parent Consent Evaluated within 60 days | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|---|--|--|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 51 | 48 | 94.1% | 98.0% | 84.1% | 100.0% | Not Met |
| CSPD Region II - MNCSR | 57 | 57 | 100.0% | 100.0% | 93.7% | 100.0% | Met |
| CSPD Region III - SMART | 68 | 64 | 94.1% | 97.7% | 85.8% | 100.0% | Not Met |
| CSPD Region IV - RESA4U | 33 | 31 | 93.9% | 98.3% | 80.4% | 100.0% | Not Met |
| CSPD Region V - WM-CSPD | 30 | 29 | 96.7% | 99.4% | 83.3% | 100.0% | Not Met |
| State of Montana | 239 | 229 | 95.8% | 97.7% | 92.5% | 100.0% | Not Met |

Indicator 12 – Part C to Part B Transition

In collaboration with the lead agency for the IDEA Part C Early Intervention Program, the OPI collects data from specific school districts in order to evaluate performance for this indicator. Therefore, performance data reported are for those districts who received a referral for IDEA Part B eligibility determination from the IDEA Part C Early Intervention Program.

The OPI receives child-specific referral data from each Part C provider that includes the name of the LEA receiving the referral and the date of the referral. The OPI contacts each LEA to collect additional data, including the following: date of eligibility meeting, eligibility determination outcome, date of the initial IEP, and any reasons for delay if the initial IEP was not implemented by the child's third birthday.

The indicator rate, the percent of children found eligible for Part B and who have an IEP developed and implemented by their third birthday, is calculated by dividing the number of children found eligible and have an IEP developed and implemented by their third birthday by the number of children referred by Part C to Part B for eligibility determination.

This is a compliance indicator meaning that the state's performance target will be 100 percent for each year of the State Performance Plan.

The table below provides an evaluation of region and state performance related to the established performance target for this indicator. This evaluation is based on data from

the 2010-2011 school year. This is a compliance indicator meaning that the state's performance target will be **100 percent** for each year of the State Performance Plan.

Table 5. 1 State and CSPD/RSA Region Performance Status

| | Number of Children Referred by Part C to Part B for Eligibility Determination | Number of Children found Eligible for Part B and who Have an IEP Developed and Implemented by Their Third Birthday | Percent of Children Referred by Part C Prior to age 3, Who Have An IEP Developed and Implemented by Their Third Birthday | SPP Performance Target | SPP Performance Status |
|-------------------------|---|--|--|------------------------|------------------------|
| CSPD Region I - PESA | 11 | 9 | 81.8% | 100.0% | Not Met |
| CSPD Region II - MNCESR | 35 | 33 | 94.2% | 100.0% | Not Met |
| CSPD Region III - SMART | 45 | 45 | 100.0% | 100.0% | Met |
| CSPD Region IV - RESA4U | 28 | 23 | 82.1% | 100.0% | Not Met |
| CSPD Region V - WM-CSPD | 25 | 24 | 96.0% | 100.0% | Not Met |
| State of Montana | 144 | 134 | 93.1% | 100.0% | Not Met |

Indicator 13 – Secondary Transition with IEP Goals

The OPI employs a sampling methodology to gather data for this indicator that is aligned with the five-year compliance monitoring cycle. Therefore, ***performance for this indicator is only reported for the CSPD regions in which districts were monitored in the year in which data is being reported. Monitoring was conducted in the 2010-2011 school year.*** The OPI reviews a sample of student records for students, ages 16 and older, to ensure their IEPs include coordinated, measurable, annual goals and transition services that will reasonably enable students to meet postsecondary goals.

The secondary transition IEP goals rate is calculated by dividing the number of reviewed IEPs for students aged 16 and older that include coordinated, measurable, annual IEP goals and transition services by the total number of reviewed IEPs for students aged 16 and older.

Table 13.1 provides an evaluation of regional and state performance related to the established performance target for secondary transition. In order to have met the target, the percent of IEPs with secondary transition goals must be at the SPP Performance Target of 100 percent, as this is a compliance indicator. The data are based on the monitoring data from the 2010-2011 school year.

Table 13.1 Secondary Transition Data for the 2010-2011 School Year

| | Number of IEPs Reviewed | Number of IEPs with Transition Goals | Percent of Secondary transition with IEP Goals |
|-------------------------|-------------------------|--------------------------------------|--|
| CSPD Region I - PESA | 17 | 10 | 58.8% |
| CSPD Region II - MNCESR | 44 | 21 | 47.7% |
| CSPD Region III - SMART | 18 | 3 | 16.7% |
| CSPD Region IV - RESA4U | 8 | 7 | 87.5% |
| CSPD Region V - WM-CSPD | 12 | 9 | 75.0% |
| State of Montana | 99 | 50 | 50.5% |

Indicator 14 – Post-School Outcomes

Montana utilized the Montana Post-School Survey modeled after the post-school survey developed by the National Post-School Outcomes Center. Each LEA is responsible for contacting students and conducting survey interviews. The Post-School Survey is a Web-based survey. The instructions for the survey can be found at <http://www.opi.mt.gov/pdf/speced/PSO/11PSOManual.pdf>.

The population for the survey are all high school students with disabilities reported as leaving school at the end of the 2009-2010 school year (June 30, 2010) by means of dropping out, graduating with a regular diploma, receiving a certificate, or reached maximum age. The total number of high school students with disabilities reported as the base population was 968 students.

Table 14.1 Percent of Youth with Disabilities Enrolled in Higher Education (14A)

| | Number of Youth with Disabilities Not in Secondary School | Number of Youth with Disabilities Enrolled in Higher Education | Percent of Youth with Disabilities Enrolled in Higher Education | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|---|--|---|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 133 | 46 | 34.6% | 43.0% | 27.0% | 27.0% | Met |
| CSPD Region II - MNCESR | 178 | 40 | 22.5% | 29.1% | 17.0% | 27.0% | Met |
| CSPD Region III - SMART | 217 | 43 | 19.8% | 25.6% | 15.1% | 27.0% | Not Met |
| CSPD Region IV - RESA4U | 211 | 54 | 25.6% | 31.9% | 20.2% | 27.0% | Met |
| CSPD Region V - WM-CSPD | 229 | 52 | 22.7% | 28.6% | 17.8% | 27.0% | Met |
| State of Montana | 968 | 235 | 24.3% | 27.1% | 21.7% | 27.0% | Not Met |

Table 14.2 Percent of Youth With Disabilities Enrolled in Higher Education or Competitively Employed (14B)

| | Number of Youth with Disabilities Not in Secondary School | Number of Youth with Disabilities Enrolled in Higher Education or Competitively Employed | Percent of youth with Disabilities Enrolled in Higher Education or Competitively Employed | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|---|--|---|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 133 | 97 | 72.9% | 79.8% | 64.8% | 73.0% | Met |
| CSPD Region II - MNCESR | 178 | 130 | 73.0% | 79.0% | 66.1% | 73.0% | Met |
| CSPD Region III - SMART | 217 | 149 | 68.7% | 74.5% | 62.2% | 73.0% | Met |
| CSPD Region IV - | 211 | 176 | 83.4% | 87.8% | 77.8% | 73.0% | Met |

| | | | | | | | |
|-----------------------------|------------|------------|--------------|--------------|--------------|--------------|------------|
| RESA4U | | | | | | | |
| CSPD Region V - WM-CSPD | 229 | 171 | 74.7% | 79.9% | 68.7% | 73.0% | Met |
| State of Montana | 968 | 723 | 74.7% | 77.3% | 71.9% | 73.0% | Met |

Table 14.3 Percent of Youth with Disabilities in Some Type of Education or Employment (14C)

| | Number of Youth with Disabilities Not in Secondary School | Number of Youth with Disabilities Enrolled in Higher Education, or in Some Other Postsecondary Education or Training Program, or competitively Employed, or in Some Other Employment | Percent of Youth with Disabilities Enrolled in Higher Education, or in Some Other Postsecondary Education or Training Program, or competitively Employed, or in Some Other Employment | Confidence Interval - Upper Limit | Confidence Interval – Lower Limit | SPP Performance Target | SPP Performance Status |
|-------------------------|---|--|---|-----------------------------------|-----------------------------------|------------------------|------------------------|
| CSPD Region I - PESA | 133 | 106 | 79.7% | 85.7% | 72.1% | 86.0% | Not Met |
| CSPD Region II - MNCESR | 178 | 150 | 84.3% | 88.9% | 78.2% | 86.0% | Met |
| CSPD Region III - SMART | 217 | 168 | 77.4% | 82.5% | 71.4% | 86.0% | Not Met |
| CSPD Region IV - RESA4U | 211 | 189 | 89.6% | 93.0% | 84.7% | 86.0% | Met |
| CSPD Region V - WM-CSPD | 229 | 192 | 83.8% | 88.0% | 78.5% | 86.0% | Met |
| State of Montana | 968 | 805 | 83.2% | 85.4% | 80.7% | 86.0% | Not Met |

Indicator 15 – General supervision system (including monitoring, complaints, hearings, etc.) identifies and corrects noncompliance as soon as possible, but in no case later than one year from identification.

The OPI has a comprehensive system of general supervision that includes a review of IDEA Part B applicants’ policies and procedures to ensure consistency with IDEA Part B requirements. It also includes procedures for formal complaints and due process hearings and mediation, an Early Assistance Program (EAP) to resolve issues prior to their becoming formal complaints or going to due process. It provides a compliance monitoring process based on a five-year cycle, and a focused intervention system based on selected performance indicators.

Each component of the general supervision system includes procedures for tracking data to ensure requirements and timelines are addressed in a timely manner. Analysis of data from the 2008-2009 school year shows that all timelines for due process hearings, mediations and formal complaints have been met 100 percent of the time.

Monitoring data for 2009-2010 was analyzed and reported in the Annual Performance Report.

Table 15.1 Montana Performance Target Status for FFY 2010

| School Year | Number of Findings of noncompliance identified in FFY 2009 (7/1/09 to 6/30/10) | Number of Findings of noncompliance for which correction was verified no later than one year from identification | Percent of Findings of noncompliance corrected within one year timeline | SPP Performance Target | State Performance Status |
|-------------|--|--|---|------------------------|--------------------------|
| 2009-2010 | 5 | 5 | 100.0% | 100.0% | Met Target |

Indicator 16 – Percent of signed written complaints with reports issued that were resolved within 60-day timeline or a timeline extended for exceptional circumstances with respect to a particular complaint.

The Montana Office of Public Instruction received 13 written, signed complaints for FFY 2010 with two of those complaints withdrawn or dismissed. Target data indicate that five of the remaining complaints had reports issued within the timelines, and five had reports issued within extended timelines. One complaint was pending at the end of the fiscal year.

Table 16.1 Written, Signed Complaints for FFY 2010

| Table 7, Section A | Written, Signed Complaints | Number |
|----------------------------|---|--------|
| (1.1) | Complaints with reports issued | 10 |
| (b) | Reports within timeline | 5 |
| (c) | Reports within extended timelines | 5 |
| $\% = [(b+c)/(1.1)] * 100$ | Percent of Complaint Reports Issued Within Timeline | 100.0% |

For FFY 2010 (2010-2011 School Year), 100 percent of complaint reports were issued within the specific timeline. Therefore, Montana has **met** its performance target of 100 percent of written, signed complaints will have a final report issued within 60 days or within the timeline extension given for exceptional circumstances with respect to a particular complaint or because the parent (or individual or organization) and the public agency agree to extend the time to engage in mediation or other alternative means of dispute resolution, if available in the state.

Table 16.2 Montana Performance Target Status For FFY 2010

| School Year | Percent of Complaint Reports Issued Within Timeline | SPP Performance Target | State Performance status |
|-------------|---|------------------------|--------------------------|
| 2010-2011 | 100.0% | 100.0% | Met Target |

Indicator 17 – Percent of fully adjudicated due process hearing requests that were fully adjudicated within the 45-day timeline or a timeline that is properly extended by the hearing officer at the request of either party.

The Montana OPI received twelve due process complaints. Of these, eleven were withdrawn or dismissed (including those resolved without a hearing) (Table 7, Section C, 3.4). One due process complaint was pending at the end of FFY 2010. The OPI provides strong oversight of Montana's due process system and monitors each phase of the system to ensure compliance with all requirements, including all of the timeline requirements related to due process complaints.

Table 17.1 Percent of Hearings Fully Adjudicated Within Timeline for FFY 2010

| Table 7, Section C | Due Process Complaints | Number |
|------------------------|---|--------|
| (3.2) | Hearings (fully adjudicated) | 0 |
| (a) | Decisions within timeline | 0 |
| (b) | Decisions within extended timeline | 0 |
| $\%=[(a+b)/(3.2)]*100$ | Percent of hearings fully adjudicated within timeline | 0.0% |

Indicator 18 – Percent of hearing requests that went to resolution sessions that were resolved through resolution session settlement agreements.

The Montana Office of Public Instruction had no hearing requests that went to a resolution session for FFY 2010. Guidance from the OSEP indicates states are not required to establish baseline or targets until the reporting period in which the number of resolution sessions reaches 10 or greater. Therefore, Montana does not need to establish a baseline or targets for this indicator at this time.

Table 18.1 Percent of Hearing Requests with Settlement Agreements for FFY 2010

| Table 7, Section C | Resolution Sessions | Number |
|----------------------|--|--------|
| (3.1) | Resolution sessions | 0 |
| (a) | Written settlement agreements | 0 |
| $\%=[(a)/(3.1)]*100$ | Percent of hearing requests with settlement agreements | 0.0% |

Indicator 19 – Percent of mediations held that resulted in mediation agreements.

For FFY 2010, the OPI had a total of thirteen mediation requests. Nine were related to due process and eight of those resulted in a written agreement. One mediation request was pending at the end of FFY 2010. Guidance from the OSEP indicates that states are not required to establish baseline or targets until the reporting period in which the

number of mediations reach 10 or greater. Therefore, Montana does not need to establish a baseline or targets for this indicator at this time.

Table 19.1 Percent of Mediations Resulting in Agreements for FFY 2010

| Table 7, Section B | Mediation Requests | Number |
|--------------------------------|---|---------------|
| (2.1) | Mediations | 9 |
| (a)(i) | Mediation, related to Due Process, with agreements | 8 |
| (b)(i) | Mediation, not related to Due Process, with agreements | 0 |
| %=[(a)(i)+(b)(i)]/(2.1) | Percent of mediations held resulting in agreements | 88.9% |

Indicator 20 – State-reported data (618 and State Performance Plan and Annual Performance Report) are timely and accurate.

The OPI has consistently met designated timelines 100 percent of the time over the past five years. Data are reviewed and validation checks performed to ensure accuracy of the submitted data.

Table 20.1 Montana Score of Timely, Valid and Reliable Data for FFY 2010

| APR Submission Score | 618 Submission Score | Total Score | Indicator Percent |
|-----------------------------|-----------------------------|--------------------|--------------------------|
| 45 | 45 | 90 | 100.0% |

Appendices

A. Professional Development Unit Flow Chart and Acronym Dictionary

Appendix A: Part B/Data and Accountability Monthly Task List

SPECIAL EDUCATION

IDEA Part B/Data and Accountability Unit

CALENDAR OF DATES

Updated June 2011

July

- ✓ Federal Part B grant letter is received
 - Final Allocation reports are prepared and posted on the Web site
 - Memo is sent to coops/districts announcing final awards are available
 - Any changes needed to E-grants sent to Linda Gardner
 - Review and approve Part-B project applications
- ✓ Validate Suspension/Expulsion Data
- ✓ Validate Exiting Data
- ✓ MOE program changes for coming year identified
- ✓ Preparation for Child Count collection
- ✓ Prepare form to collect Part C to Part B transition (Indicator 12)
- ✓ AIM UAT on June mid-year release
- ✓ Validate Preschool Outcome data (Indicator 7)
- ✓ Prepare LEA Levels of Determination
- ✓ Additional SPP/APR support as needed
 - Preschool Outcomes follow-up
- ✓ Begin working on Assessment validations

August

- ✓ Validate Suspension/Expulsion Data
- ✓ Validate Exiting Data
- ✓ MOE program changes for coming year identified
- ✓ Preparation for Child Count collection
- ✓ Provide TA on Post-School Outcomes Survey (Indicator 14)
- ✓ Data collection for Part C to Part B transition (Indicator 12)
- ✓ LEA Levels of Determination published
- ✓ AIM Training begins
- ✓ AIM UAT on June mid-year release (should be in districts by mid-month)
- ✓ Validate Assessment Data for EDEN reporting
- ✓ Additional SPP/APR support as needed
 - Preschool Outcomes follow-up (Indicator 7)
- ✓ Data Training for school districts
- ✓ Begin analysis of Graduation Rates (Indicator 1)
- ✓ Begin analysis of Dropout Rates (Indicator 2)
- ✓ Begin analysis of Suspension and Expulsion (Indicator 4)
- ✓ Begin analysis of Preschool Outcomes (Indicator 7)

- ✓ OSEP Leadership Mega Conference

September

- ✓ Preliminary work done on ADC collection of special education personnel data
- ✓ Preparation for Child Count collection (opens last Monday of September)
- ✓ AIM Training
- ✓ AIM UAT on patches
- ✓ Additional SPP/APR support as needed
- ✓ Dispute Resolution table compiled
- ✓ Data Training for school districts
- ✓ Part C to Part B transition follow-up (Indicator 12)
- ✓ Begin analysis of Assessment data (Indicator 3)
- ✓ Begin analysis of Child Find-60-Day Timeline (Indicator 11)
- ✓ Begin analysis of IEP Transition (Indicator 13)
- ✓ School Discipline application opens
 - Assign usernames and passwords

October

- ✓ MOE
 - Programming should be completed and tested by the first of the month
 - Mid-month, attend meeting on MOE with all divisions
 - Mid month, start MOE and special education reversion calculations
- ✓ ADC collection of special education personnel data takes place
- ✓ Validate Suspension/Expulsion Data (submit by 11/1)
- ✓ Validate Exiting Data (submit by 11/1)
- ✓ Child Count collection open (last Monday of September to third Friday of November)
- ✓ AIM Training for school district personnel
- ✓ AIM UAT on patches
- ✓ Additional SPP/APR support as needed
- ✓ Data Training for school districts
- ✓ Private School Child Count
- ✓ School discipline collection TA
- ✓ Preschool Outcomes data analysis (Indicator 7)
- ✓ Begin analysis of Parent Involvement Survey data (Indicator 8)
- ✓ Begin analysis of Part C to Part B transition data (Indicator 12)
- ✓ Post-School Outcomes Survey (Indicator 14)
 - Calculate Response Rates
 - Begin analysis

November

- ✓ SUBMIT Dispute Resolution EDEN file by 11/1
- ✓ SUBMIT Exiting and Discipline EDEN files by 11/1
- ✓ Begin development of APR
- ✓ Coop Membership Reports prepared and sent out
- ✓ Certified Director report (from Kathleen Wanner)

- ✓ MOE
 - Finalize calculations (MOE and reversion)
 - Run preliminary MOE reports and post to Web
 - Notify districts that failed to maintain effort
 - Review applications for MOE exceptions
- ✓ ADC follow-up
- ✓ Child Count
 - Follow-up (closes third Friday of November)
 - Begin validations
- ✓ AIM Training
- ✓ AIM UAT on patches
- ✓ Additional SPP/APR support as needed
- ✓ Data Training for school districts
- ✓ School discipline collection TA
- ✓ Begin analysis of Dispute Resolution data
 - Complaints (Indicator 16)
 - Hearings (Indicator 17)
 - Resolution sessions (Indicator 18)
 - Mediations (Indicator 19)

December

- ✓ SUBMIT Assessment Data EDEN files 12/15
- ✓ Validate Child Count Data (due first Wednesday of February)
- ✓ SPP/APR support (due 2/1)
- ✓ Validate Personnel Data
- ✓ Coop membership report follow-up
- ✓ AIM UAT on patches
- ✓ School discipline collection TA
- ✓ Begin analysis of Findings – (Indicator 15)
- ✓ Begin analysis of Timely, Valid, Reliable Data (Indicator 20)

January

- ✓ Validate Child Count Data
- ✓ SPP/APR support
- ✓ Validate Personnel Data
- ✓ Coop membership report follow-up
- ✓ AIM UAT on December release
- ✓ School discipline collection TA
- ✓ Finish analysis of Indicators for SPP/APR
- ✓ Complete APR and revisions to SPP

February

- ✓ SUBMIT Child Count EDEN file and SPP/APR
- ✓ Begin work on preliminary Allocations
- ✓ Begin work on Final MOE Reports
- ✓ Begin looking at changes for exiting

- ✓ Begin looking at changes for school discipline
- ✓ Validate Personnel Data
- ✓ AIM UAT on December release
- ✓ School discipline collection TA
- ✓ Complete Annual Application for Funds Under Part B of the IDEA
 - Post completed application for public comment

March

- ✓ Begin looking at changes for exiting
- ✓ Begin looking at changes for school discipline
- ✓ Final MOE reports are sent out and posted to the OPI Web site
- ✓ Prepare annual report to the Board of Public Education
- ✓ Calculate Disproportionate Representation (Indicators 9 and 10)
- ✓ Calculate Significant Disproportionality
- ✓ Begin work on preliminary Allocations
- ✓ AIM UAT on patches
- ✓ School discipline collection TA

April

- ✓ Prepare for exiting
 - Work with programmer to get necessary changes made
 - Test program
- ✓ Prepare for school discipline
 - Work with programmer to get necessary changes made
 - Test program
- ✓ Prepare annual report to the Board of Public Education
- ✓ Preliminary Allocations published
- ✓ E-Grants file upload QA
- ✓ School discipline collection TA
- ✓ AIM UAT on patches
- ✓ SPP/APR Opportunity for Clarification
- ✓ SUBMIT Annual Application for Funds Under the IDEA

May

- ✓ Exiting opens
- ✓ School Discipline application opens for submission
- ✓ School discipline application TA
- ✓ AIM UAT on patches
- ✓ E-Grants application opens
- ✓ Test District Public Report

June

- ✓ School Discipline and Exiting applications open (close 6/30)
- ✓ AIM UAT on patches

- ✓ School discipline application TA
- ✓ Exiting application TA
- ✓ District Public Report Posted to Web (6/1)
- ✓ Begin work on Assessment validations
- ✓ Begin Child Count Preparation
 - Work with programmer to get necessary changes made
 - Test program